

# Joint Museums Committee

## 19 March 2015

### 8. SERVICE PLAN 2015-16

<b>Recommendation</b>	<b>1. The Museums General Manager recommends that the Service Plan for 2015-16 be approved.</b>
<b>Background Information</b>	<p>2. The Joint Committee is required to approve an annual service plan under the terms of the partnership agreement.</p> <p>3. The plan provides a detailed work programme for the forthcoming financial year based on the overall direction and strategic objectives within the strategic plan agreed in November 2014. These are set out below:</p> <ul style="list-style-type: none"><li>• <i>To create compelling, high quality destinations, exhibitions and events</i></li><li>• <i>To develop heritage marketing and related tourism opportunities in the City and County</i></li><li>• <i>To improve health, volunteering and learning opportunities in local communities</i></li><li>• <i>To maintain responsible guardianship for our collections</i></li><li>• <i>To secure a viable future for our museum sites through new ways of working.</i></li></ul> <p>4. Progress reports will be provided to members on a quarterly basis. The plan is also used internally for performance monitoring and where necessary is supported by team and personal action plans.</p>
<b>Supporting Information</b>	Appendix - Museums Worcestershire Service Plan 2015-16
<b>Contact Points</b>	<b>Specific Contact Point for this report:</b>  Iain Rutherford, Museums General Manager (01905) 361827/361821 Email: IRutherford@worcestershire.gov.uk
<b>Background Papers</b>	In the opinion of the Museums General Manager, there are no background papers relating to the subject matter of this report.